Personal Expenditure Ratio		Ratio	Formula(*100)(1)	Formula(*100)②	AY2014	AY2015	AY2016	AY2017	AY2018	Remarks
Personal Expenditure Dependance   Personal Expenditure   Personal	1									
2			Imputed Income	Ordinary Income						
Secure for State   Secure for	2		Personnel Expenditure	Personnel Expenditure	65. 7%	68. 7%	67. 4%	63. 5%	61.9%	
Fluentime and Research Exponditure Ratio   Exponditure   Delay   1.5			Income from Student Fees	Income from Student Fees						
Impact Income	3	Education and Research Expenditure Ratio			31. 9%	34. 2%	32. 9%	33. 7%	34. 3%	
Administrative Expenditure   Imputed Income   Imputed I										
Administrative Expenditure Papenditure P										
Interest of Psyable Debs   Interest of Psyable Debs   Interest of Psyable Debs   Imputed Income   O, 20   O,	4	Administrative Expenditure Ratio	Administrative Expenditure	Administrative Expenditure	3.0%	2. 5%	2. 2%	2. 1%	2. 4%	
Society   Popular Content			Imputed Income	Ordinary Income						
Imputed Income	5	Interest on Payable Debts Ratio	Interest of Payable Deb	Interest of Payable Debts	0. 2%	0. 2%	0. 2%	0. 1%	0.1%	
Ratio of Net Income Loss for Operating Activities   Consumption Expenditure   Imputed Income   Imputed Inc			Imputed Income	Ordinary Income						
Part   Comment   Comment	6				13. 9%	9. 4%	11. 2%	12. 2%	14. 4%	
Texpenditure-to-Income Ratio for Operating Activities   Impated Income   Impated Income   Income from Operating Activities   Se. 1s   90, 6s   88, 8s   87, 8s   85, 6s			Imputed Income	Income from Operating Activities						
Activation   Community   Com	7		Consumption Expenditure		86. 1%	90. 6%	88. 8%	87. 8%	85. 6%	
Expenditure-to-Income Ratio after Allocation to Capital Funds (Ratio of Consumption Expenditure   Consumption Expenditure   Consumption Expenditure   Consumption Expenditure   Income from Operating Activities   Pop. 13   100, 25   96, 25   97, 55   100, 05			<del></del>							
Funds (Ratio of Consumption Balance)			Imputed Income	Income from Operating Activities						
Consumption Balance    Consumption Income   Income from Operating Activities - Allocations to Capital Funds Allocation Ratio   Income from Student Fees   Income from Student Fees   Income from Student Fees   Income from Student Fees   To Capital Funds Allocation Ratio   Income from Income from Denation   Donation   Donation   Income from Denation   Income from Denation   Donation   Income from Denation   Income from Denation Activities   Income from Denation   Income from Denation Activities   Income from Denation   Inco			Consumption Expenditure	Operating Activities Expenditure	96. 1%	100. 2%	96. 2%	97. 5%	100.0%	
Student Fee Income Ratio	8		Consumption Income							
Imputed Income	9	Student Fee Income Ratio		Income from Student Fees	76, 2%	79, 9%	79, 0%	81.0%	78, 9%	
10   Donations Ratio   Imputed Income   Donations   Donations   Donations   Donations   Donations   Donations   Donations   Educational Activity Income and Expenditure   Donations   Educational Activity Income and Expenditure   Donations   Donations   Educational Activity Income and Expenditure   Donations   Donations   Donations   Educational Activity Income and Expenditure   Donations   Donation										
11	10	Donations Ratio	<del></del>		4. 7%	2.0%	1. 2%	1. 2%	3. 9%	
11   Ordinary Donation Ratio			Imputed meonic	Operating Activities						
Subsidies   Subs	11	Ordinary Donation Ratio			0. 7%	0. 7%	0.8%	0. 7%	3. 4%	
Subsidies   Subs				Expenditure						
12   Subsidies Ratio				Ordinary Income						
Imputed Income   Imputed Income   Income from Operating Activities   Activities   Activities   Subsidies in Educational Activities Income and   Expenditure   10.1%   9.7%   9.1%   8.4%   8.0%	12	Subsidies Ratio	Subsidies	Subsidies	9. 9%	10. 1%	9. 3%	8.4%	8.1%	
Subsidies in Educational Activities Income and Expenditure   10.1%   9.7%   9.1%   8.4%   8.0%			Imputed Income							
13   Ordinary Subsidies Ratio				Activities						
Capital Funds Allocation Ratio	13	Ordinary Subsidies Ratio			10. 1%	9. 7%	9. 1%	8. 4%	8.0%	
Capital Funds Allocation Ratio										
14         Capital Funds Allocation Ratio         Imputed Income         Income from Operating Activities         10.4%         9.5%         7.7%         9.9%         14.4%           15         Depreciation Ratio         Amount of Depreciation Consumption Expenditure         Amount of Depreciation Amount of Depreciation         8.9%         9.7%         9.3%         9.1%         9.0%           16         Ordinary Net Income/Loss Ratio         10.9%         8.2%         11.4%         12.6%         14.4%			0.518.1.18.3							
Imputed Income   Income room operating   Activities	14	Capital Funds Allocation Ratio	Capital Funds Allocations		10.4%	9. 5%	7. 7%	9. 9%	14. 4%	
15   Depreciation Ratio   Consumption Expenditure   S. 9%   9. 7%   9. 3%   9. 1%   9. 0%			Imputed Income							
Consumption Expenditure	15	Depreciation Ratio	Amount of Depreciation	Amount of Depreciation	8.9%	9. 7%	9.3%	9. 1%	9.0%	
16   Ordinary Net Income/Loss Ratio     10.9%   8.2%   11.4%   12.6%   14.4%			Consumption Expenditure	Ordinary Expenditure		5.1%				
	16	Ordinary Net Income/Loss Ratio		Ordinary Net Income/Loss	10.9%	8. 2%	11. 4%	12. 6%	14. 4%	
	10			Ordinary Income						
Net Income/Loss for Educational Activities  Net Income/Loss for Educational Activities  10.1% 7.5% 10.9% 12.0% 13.6%	17	Net Income/Loss Ratio for Educational Activities			10. 1%	7. 5%	10.8%	12.0%	13.6%	
Total Income from Educational Activities										

## [Note]

In accordance with the Accounting Standards for Incorporated Educational Institutions, please enter ratios for the past five years using the figures from the Operating Activities Income and Expenditure Statement and Consumption Income and Expenditure Statement (University level), as well as the formulas in the table.

<sup>2</sup> Please calculate the ratios using Formula ① for 2014 and earlier and Formula ② for 2015 and after.

<sup>3</sup> Please enter the data submitted to the Promotion and Mutual Aid Corporation for Private Schools of Japan (PMAC).